

ROAD RECOVERY FOUNDATION – ANNUAL REPORT FOR YEAR 2019

Road Recovery Foundation
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Road Recovery, an entertainment industry-based non-profit 501(c)(3) organization established in 1998, is dedicated to helping young people battle addiction and other adversities by empowering at-risk youth from all backgrounds to face their struggles, while teaching them comprehensive life skills. Guided by entertainment industry professionals who have confronted similar life struggles, and with support from the mental health field, Road Recovery's action-driven programs provide mentorship, performance workshops, and "all access" opportunities for a community of motivated peers to create and produce live concert events and studio recording projects. Donations are tax-deductible to the extent allowed by law.

Some of the highlights of the Road Recovery Foundation in 2019 were:

- ▶ (Jan-Dec) RecoveryTrax Program continues its 17th year with the Road Recovery program model presented for twice-a-week sessions hosted at The Recovery Spot and Threshold Recording Studios NYC. Each session includes peer support meetings, self-governing business meetings, and creative workshops (mentoring, songwriting and music instruction). Road Recovery receives support from working musician/mentors in the entertainment industry who want to actively give back to young people battling adversities.
 - ▶ (Jan – Dec) RoadTrax Program continues 2nd year of peer support meetings, creative workshops and seasonal live performance finales (including a guest appearance by Darryl McDaniels of Run-DMC) at BronxConnect for justice-involved youth, with grant funding provided by The Pinkerton Foundation.
 - ▶ (Jan–Apr) Program partnership with IlluminArt Productions to present Write-A-Play/Music for Manhattan School for Career Development with music/theatrical finale of '*Prescription for Addiction*'.
 - ▶ (Mar-May) RecoveryTrax presents TattTour, a touring community outreach initiative presenting music and shared personal stories. Events at Hell's Kitchen Ink (NYC with SobrieTea Party), Yonkers YMCA Youth Clubhouse for 'Sound Off & Chill', and Brooks-DeBartolo Collegiate High School (Tampa, FL).
 - ▶ (Mar-Apr) RecoveryTrax Program recording projects at Threshold Recording Studios for a creative collaboration with Mick Fleetwood (Fleetwood Mac) and Don Miggs. Release on major digital music services the single "*Outer Space*" from a creative collaboration with Fred Schneider of The B-52's. RecoveryTrax recording projects are funded from grants by ShineMaker and Atran Foundations.
 - ▶ (Apr-Sept) Awarded State Opioid Response grant from NYS Office of Addiction Services and Support (OASAS) to provide seasonal Trax Programs for Youth Clubhouses in Yonkers, Catskill, Oneonta, and Albany. Five months of statewide Trax Programs culminated with a weeklong, time-intensive Trax Program for youth at Horizons Clubhouse (Massena) and Ronthahiihsthà:ke Clubhouse (St. Regis Mohawk Tribe) to create, plan and present RecoveryFest 2019, a community outreach event with traditional and pop/rock music, plus shared personal stories in celebration of National Recovery Month.
 - ▶ (May) RecoveryTrax youth perform music and share personal stories for 800 middle and high school students and their teachers from NYC public schools for United Federation of Teachers' MAP event.
 - ▶ (June) RecoveryTrax youth perform alongside Fred Schneider (The B-52's) for the live debut of song "Outer Space" at the Rock-N-Read charity show at The Cell Theatre, NYC. RecoveryTrax youth/staff shared stage with actors and musicians: Bill Murray, Debra Winger, G.E. Smith, Simon Kirke and others.
 - ▶ (July) RecoveryTrax youth travel with Road Recovery founder Gene Bowen and staff to perform at 'Who Knew', a music industry event celebrating music non-profits, at City Winery Nashville.
 - ▶ (Sept) Presented 7 Rock-N-Ride outreach events across New York State in Youth Clubhouses supported by NYS Office of Addiction Services & Supports (OASAS). These community outreach events involved RecoveryTrax Program youth to reach several at-risk youth at Youth Clubhouses.
- For more news & event information on Road Recovery, please visit: www.roadrecovery.org

ROAD RECOVERY FOUNDATION – ANNUAL REPORT FOR YEAR 2019 (continued)

The following is the latest available audited statement of activities for The Road Recovery Foundation for the year ended December 31, 2019 as reported on October 26, 2020 in the independent Auditor's Report of Barry Popick, Certified Public Accountant

STATEMENT OF ACTIVITIES **YEAR ENDED DECEMBER 31, 2019**

	<u>Without Donor</u> <u>Restrictions</u>	<u>With Donor</u> <u>Restrictions</u>	<u>Total</u>
REVENUE AND SUPPORT			
Contributions and grants	\$ 333,138	\$ 108,000	\$ 441,138
Program Services	10,742	-	10,742
Performance fees	13,985	-	13,985
Interest Income	1,638	-	1,638
Net assets released from restrictions	<u>104,066</u>	<u>(104,066)</u>	<u>-</u>
	<u>463,569</u>	<u>3,934</u>	<u>467,503</u>
EXPENSES			
Program expenses	\$ 289,427	-	289,427
Support services:			
Management and general	105,601	-	105,601
Fund raising	<u>44,073</u>	<u>-</u>	<u>44,073</u>
	<u>439,101</u>	<u>-</u>	<u>439,101</u>
CHANGES IN NET ASSETS	24,468	3,934	28,402
NET ASSETS – BEGINNING	125,863	53,562	179,425
NET ASSETS – END	<u>\$ 150,331</u>	<u>\$ 57,496</u>	<u>\$ 207,827</u>

Road Recovery Foundation Board of Directors:

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Steve Martin (no title)
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James Walsh (no title)
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